

Wisconsin Historical Society

2009-2011 Chapter 20 Budget Bill
Authorized Expenditures and Positions by Source of Funds

	2009-2010	2010-2011
State Tax Monies		
Staff and Support	\$10,127,100	\$10,094,500
Fuel and Utilities	1,190,100	1,222,300
Debt Service	2,131,900	2,782,000
Wis. Black Historical Society	<u>84,500</u>	<u>84,500</u>
	\$13,533,600 (106.15)	\$14,183,300 (106.15)
Other Funding Sources		
Earned Revenue	\$3,241,000	\$3,241,000
Federal Revenue	1,216,500	1,216,500
Gifts and Grants	400,400	387,600
Endowment Revenue	609,900	609,900
Transfer Revenue	2,587,900	2,553,000
Other Revenue	<u>95,600</u>	<u>68,600</u>
	\$8,151,300 (36.39)	\$8,076,600 (36.39)
Total	\$21,684,900 (142.54)	\$22,259,900 (142.54)

The number of authorized positions are shown in parentheses.

Budgeted expenditures may be higher than authorized in certain continuing appropriations and in biennial appropriation PRS 138.